



## CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	2017/18 Charge Levied £	2018/19 Proposed Charge £	Comments
			<p><b>Major Events</b> within the Park this classifies as event footfall of over 5,000</p> <p>Events within the park organised by an external organiser (less than 5,000 footfall)</p>	<p>Rates negotiable depending on scale and location of event</p> <p>Commercial</p> <p>Charity/Non profit etc</p>	see comments	<p>See comments</p> <p>park entry to be charged per vehicle plus £2 per entrant</p> <p>Park entry to be charged per vehicle</p>	<p>Charge set by Senior Outdoor Rec Manager, Events Manager and Event Co-ordinator to maximise events income taking into account the following (examples): size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee</p> <p>New charge for events - with a footfall of less than 5000 people.</p>
			Hourly Staff rate for External Events	Member of the team to help with external events		£27 per hour	Charge to cover staff time before, during or after an event
			Events run by the events team within the park throughout the year	<p>Price per ticket</p> <p>Tradestands at events</p>		<p>Max ticket price of £10 per head</p> <p>Trade stands charged at a maximum of £50 per event</p>	Price will be dependant on event type and costs, which will be covered in event plan which will be signed off by HOS
			Guided Walks	Guided Walks for groups with Rangers		£54 for half a day 2 hours	Max number of 35 per ranger
			<p>Commercial (Filming)</p> <p>Staff Service (Filming support)</p>	<p>Half Day filming</p> <p>Full Day filming</p> <p>Promoting the park in a positive manner</p> <p>Hourly Rate per Team member</p>	<p>see comments</p> <p>see comments</p> <p>see comments</p> <p>see comments</p>	<p>To be discontinued</p> <p>500.00</p> <p>See comments</p> <p>£27 per hour</p>	<p>Not used</p> <p>Plus any rent for field etc</p> <p>Discretionary by Senior Manager</p> <p>Manage public ,enviromental and film crew assistance fees to be agreed by a small group of officers as above</p>
			Firewood/Logs (Soft Wood Only)	Retail 1 Large onion sack	4.00	To be discontinued	This is not a priority function with very little work being undertaken on this currently

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				Retail 3 large onion sacks	10.00	To be discontinued	This is not a priority function with very little work being undertaken on this currently  Negotiated by Snr Outdoor Recreation Manager and 2 other senior staff if trade sale is required.
				Trade large onion sack	2.00	To be discontinued	
				Retail 1 Jumbo sack(sack supplied by CCC)	45.00	To be discontinued	
				Retail Equivalent to 1 jumbo sack loose logs	40.00	To be discontinued	
				Retail Equivalent to 3 jumbo sack loose logs	100.00	To be discontinued	
				Trade 1 jumbo sack(sack supplied by CCC)	35.00	To be discontinued	
				Trade equivalent to 1 jumbo sack loose logs	30.00	To be discontinued	
			<b>MCP field hire / events</b>	<b>Eisteddfod Fields hire</b> Daily hire of: full field Daily hire of: Full Site (3 Fields) Weekly hire rate: full field Weekly hire rate: Full Site (3 Fields) <b>Charity rates</b> Daily hire of: full field Daily hire of: Full Site (3 Fields) Weekly hire rate: full field Weekly hire rate: Full Site (3 Fields) Caravan Rally rates (price per unit) Event non commerical  Events commerical	see comments see comments see comments see comments  see comments see comments see comments see comments see comments  see comments	To be discontinued 500.00 To be discontinued 2500.00  To be discontinued 150.00 To be discontinued 750.00 To be discontinued Car parking  Car parking plus £2 per entrant	Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing, circus etc. Fee can be negotiated for larger events as per events charges for PCP
			<b>North Dock</b>	North Dock events hire		£25 per hour	Cannot guarantee exclusivity
309,745	309,900	317,028	<b>PCP Caravan and camp site (CCC)</b>	Full Season (with electric) Full Season (non electric) Full Season (with Electric) Returning Customers	1750.00 1100.00	1795.00 1130.00 1750.00	1st March to 31st October 1st March to 31st October 1st March to 31st October

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				Full Season (non Electric) Returning Customers		1100.00	1st March to 31st march
				Full season serviced plot		2100.00	New offering
				Summer Season (with electric)	700.00	720.00	six weeks school holidays
				Summer Season (non electric)	500.00	515.00	six weeks school holidays
				One Month- Summer Season (with electric)	to be discontinued		
				One Month- Summer Season (non electric)	to be discontinued		
				One Month- outside summer season (with electric)	to be discontinued		
				One Month- outside summer season (non electric)	to be discontinued		
				Daily rate peak periods (with electric)	20.00	20.00	National School holidays and bank holidays 2 adults and upto 4 children per pitch
				Daily rate peak periods (non electric)	17.00	17.00	National School holidays and bank holidays 2 adults and upto 4 children per pitch
				Daily rate off-peak (with electric)	18.00	18.00	1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children
				Daily rate off-peak (non electric)	15.00	15.00	1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children
				Serviced Peak		25.00	National School holidays and bank holidays 2 adults and upto 4 children per pitch
				Serviced off peak		22.00	1/3/2018-31/10/2018 excluding school and bank holidays 2 adults and upto 4 children
				Cyclists/Walkers Peak		10.00	No Vehicle 1 man tent
				Cyclists/walkers off peak		7.50	No Vehicle 1 man tent
				Autumn daily rate (non electric) (October)	12.00	To be discontinued	No requirement for this
				Extra Vehicle	5.00	5.00	
				Per Extra Adult	5.00	5.00	

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			<b>PCP General Camping</b>	Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	2.50 - 3.50 per head	3.00 per head	Off Peak only. Other times of year field hire will apply
				Group bookings (bona fide Caravan and Camping Clubs) with electric - summer season	20.00	to be discontinued	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - summer season	17.00	to be discontinued	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) with electric - outside summer season	18.00	to be discontinued	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - outside summer season	15.00	to be discontinued	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				One Man Tent peak season (non electric)	17.00	to be discontinued	pitches will be marked in future
				One Man Tent off peak (non electric)	15.00	to be discontinued	pitches will be marked in future
				One Man Tent winter (non electric)	12.00	to be discontinued	pitches will be marked in future
				Pitches for volunteer warden	0.00	0.00	Volunteers to help out with maintenance of site during peak periods
				Pitches for journalists and media positively promoting P.C.P.	Senior Managers decision	Senior manager Discretion	Signed off by HoS
				Pitches for Seasonal Campsite Staff (Site Wardens)	0.00	0.00	Wardens to stay on site to provide 24-hour security/maintenance cover during season
				Freezer pack freezing	per bag up to 5 packs	2.00	2.00
			<b>Beach access</b>	Beach Key Fob Entry	35.00	£250 PER YEAR	Fisherman permit required
				Replacement beach Key Fob	35.00	to be discontinued	
			<b>Memorial Bench</b>	Brompton Seat	885.60	885.60	Benches will be available within the Outdoor Recreation locations, the enquirer will get an application form and site map. Price inc VAT
				Grafton Seat	1189.92	1189.92	

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2,600	2,255	2,307	Llyn Llech Owain	Parking/Admission Charges Catering	Please refer to attached Externally provided via tender	Please refer to attached Externally provided via tender	
3,900	4,505	4,609	Millennium Coastal Park	Car Parking Catering	Please refer to attached schedule Externally provided via tender	Please refer to attached schedule Externally provided via tender	
105,817	114,817	117,458	Burry Port Harbour	<b><i>N.B Harbour is due to be leased to The Marine Group Ltd from 1/4/18, with charges set by the new tenant</i></b>		<b><u>See comments</u></b>	<b><u>Charges to remain the same on the basis of limited access / egress. However, if a 2m reduction in silt levels is achieved then charges maybe increased up to a maximum of 5%.</u></b>
			Outer Harbour	Marina pontoons	122.00/metre + VAT	122.00 metre + VAT	12 month contracts to be issued payment by DD
				Commercial Fishing Vessels	110.00/meter +vat	110.00 =VAT	12 month contracts to be issued payment by DD
				Visiting Vessels	1.50 + VAT/ metre a night for up to 14 nights	1.50 = VAT/metre a night for up to 14 nights	
			West Dock	Swing Moorings	35.00/metre +VAT	£35.00 metre =VAT	Max charges were never applied because of dredging and access limitations to the harbour. Annual charges paid by DD, single instalments or 2 instalments.
			East Dock	Marina pontoons	closed currently (£107/meter + vat	Closed Currently (£107 meter +VAT)	No concessions to existing mooring holders
				Water & waste charges	3.00 + VAT per month per mooring	3.00 =VAT per month per mooring	Charge to cover water rates - generally changed from annual charge to monthly charge
				Key Fobs	Mooring holders charged £15 non-refundable deposit for gate access fobs.	Mooring Holders Charged £15 Non-Refundable Deposit For Gate Access Fobs. access +FOBS.)	Max 2 Fobs/berth
				Parking Tickets	2 free seasonal MCP parking tickets issued per mooring holder	2 free/seasonal MCP parking tickets issued per mooring holder	

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				<b>Seasonal Lets - Summer (minimum 6 metres)</b> 1 month (28days) 2 months (56 days) 3 months (84 days) 4 months (112 days) 5 months (140 days) 6 months (168 days) 7 months (196 days) Winter, Oct to Mar (min 6m) (max 168 days)	1.25 / metre + VAT per day 1.05 / metre + VAT per day 0.85 / metre + VAT per day 0.75 / metre + VAT per day 0.65 / metre + VAT per day 0.60 / metre + VAT per day 0.55 / metre + VAT per day 0.50 / metre + VAT per day	<i>1.25/ met =VAT per day</i> <i>1.05/ met =VAT per day</i> <i>0.85/ met =VAT per day</i> <i>0.75/ met =VAT per day</i> <i>0.65/ met =VAT per day</i> <i>0.60/ met =VAT per day</i> <i>0.55/ met =VAT per day</i> <i>0.50metre VAT morning day</i>	Min 6 metres Min 6 metres Min 6 metres Min 6 metres Min 6 metres Min 6 metres Min 6 metres
			Marina Services	Replacement of severed or worn mooring ropes  Baling out of vessel  Launch/recovery of vessel *  Relocate vessel within the marina Miscellaneous labour charges (2man team)  Catamarans with a beam of 4.4 mts or more	10.00 + VAT per vessel & 5.00 + VAT per metre of rope  20.00 + VAT per hr (min of half an hr)  8.00 + VAT per metre each way (min 5m) 20.00 + VAT  40.00 + VAT per hr (minimum half an hr)  50% surcharge on mooring fees	<i>10.00 5.00 = VAT/per vessel            &amp; 5.00 + VAT per metre of            rope</i>  <i>8.00 = VAT/per metre each            way (min 5m)</i> <i>20.00VAT 20 morning VAT</i> <i>40.00 + VAT per hr            (minimum half an hr)</i> <i>50 % surcharge on morning            fees</i>	*excl crane hire & trailer
17,360	18,360	18,782	Catering		Externally provided via tender	externally provided via tender	
32,814	29,095	29,764	<b>Discovery Centre</b> Catering		Externally provided via tender	externally provided via tender	